TEWKESBURY TOWN COUNCIL SEVERN HAM COMMITTEE 24TH SEPTEMBER 2025

To: Councillors P Brookes (Chair), C Danter, J Raywood, C Cody, E Ash, R Bartlett, Mr J Bagg, Mr T Renals, Mr T Perry, Ms C Corsie.

You are hereby summoned to a meeting of the Severn Ham Committee to be held in the Town Hall, High Street, Tewkesbury on **Wednesday 24**th **September at 10:00** am.

Members of the public and press are welcome to attend.

D. M. Hason

Debbie Mason Town Clerk 17th September 2025

AGENDA

- 1. Apologies
- 2. Declarations of interests
- 3. Dispensations
- **4.** To approve the minutes of the Severn Ham committee meeting held on 21st May 2025
- **5.** Public Participation (to provide members of the public/press with the opportunity to comment on items on the agenda or raise items for future consideration. In accordance with Standing Orders this will not exceed 12 minutes in total and 3 minutes per person.)
- 6. Correspondence
- 7. Matters arising from the previous minutes for information only
- 8. To receive an update from Severn Trent and agree any actions
- 9. To receive an update from Caroline Corsie, Environmental Adviser
- **10.** To receive an update from the Environment Agency
- 11. To receive an update from Tewkesbury Commoners and agree any actions
- **12.** To receive an update from the Deputy Town Clerk and agree any actions including:
 - i. Eelscape project
 - ii. Improving fish migration along the Severn
 - iii. The Feed Ducks initiative
- **13.** To retrospectively agree tree works on the Ham at a cost of £2200
- **14.** To note the tree survey on the Ham at a cost of £975
- **15.** To receive the committee budget report and earmarked reserve report

TEWKESBURY TOWN COUNCIL SEVERN HAM COMMITTEE 24TH SEPTEMBER 2025

- **16.** To agree the virement of £5,000 from Ancillary Management (500/4880) to Staffing Professional (110/4100)
- **17.** To consider and agree the committee budget for 2026/27



MINUTES

of the

Severn Ham Committee meeting

Held at Town Hall, Tewkesbury on 21st May 2025 at 10.00am

Present: Cllrs P Brookes (Chair), E Ash, R Bartlett, C Danter, J Raywood, Ms C Corsie, Mr Perry,

Mr Baggs (Clerk to the Commoners), Mr Renals (Environment Agency)

In attendance: J King (Deputy Town Clerk), Mr R Safe

SH 25/001 To receive apologies for absence

Apologies were received from Cllrs Cody & Gurney.

SH 25/002 To record declarations of interest

Mr Baggs – Clerk to the Commoners

Mr Perry – Farming interest

SH 25/003 To consider requests for dispensations

None received.

SH 25/004 To approve the Minutes of the meeting held on 12th March 2025

It was RESOLVED to approve the minutes of the meeting held on 12th March 2025.

Proposed by Cllr J Raywood, seconded by Cllr Danter.

SH 25/005 Public Participation

A member of the public commented that pollution levels on rivers are above the safe levels and have been for over 20 years are affecting the ecology in both rivers and

streams.

If scrapes are introduced would pollution from rivers harm the flora and fauna in the

area?

What are Severn Trent (ST) doing about the discharge on Lincoln Green Lane? Response: Already referred on to ST and Tewkesbury Borough Council, as well as Cameron Thomas MP. ST say it is coming from washing machine soapy water, this is

being followed up.

SH 25/006 Correspondence

No correspondence.

SH 25/007 Matters arising from the previous minutes – for information only

SH20/024 ELMS Model for the Severn Ham – closed as now covered by Eelscape

project

SH22/058 Eel Pass monitoring details – ongoing

SH22/070 Legacy proposal – Updated draft proposal sent to Severn Trent for

consideration – ongoing



SH23/039 Pennywort – later in agenda
SH23/058 Apply to Natural England to harrow an area – on hold
SH24/011 Swan support options – permission from EA required to install a floating nesting platform, swans have currently had a successful year with 9 cygnets- ongoing SH24/048 Update on eel licences – ongoing

SH 25/008 To receive an update from Severn Trent and to agree any actions

Work on the 2024 burst site by the green bridge starts again on 27th May. This will be the additional resin work and will take approximately 3 weeks. Boulders and root balls will be taken down to the site ready for the bank reinstatement once the hole has been backfilled. Work cannot start on the bank reinstatement until permission has been received from Environment Agency. This is a problem as timeline has gone from 12 weeks to 18 weeks for permission to come through. If it is 18 weeks the earliest works could start would be the end of August 2025 and there is a significant risk of the works not being completed before flood season. Therefore reinstatement of the track is unlikely to start until 2026.

Update on burst 2025-A on the old water main – repair works are complete, requires green hay as regrowth poor due to dry conditions.

Update on burst 2025-B – is hoped that work will start w/c 27th May. Another significant pipeline burst in the County has delayed start of this work. Green hay will also be applied to this site at the same time as 2025-A. It is hoped that both 2025A & B works will be completed; other than the ongoing restoration monitoring, by the end of the summer.

SH 25/009 To receive an update from Tewkesbury Popular Angling Association

Mr Safe provided the following update:

Mr Safe removed the four small areas of floating pennywort from the Abbey Mill and to date there are not the rafts that there were last year. Other parts of the river are already suffering with extensive floating pennywort, so the EA and collaborative working party are concentrating on some of the areas upstream – around Eckington, Bredon and Strensham Lock.

Mr Taleks advised that the Environment Agency is carrying out extensive monitoring of the Lower Avon, as well as tackling water primrose. **Action:** EA to share with Caroline the protocol on moving floating pennywort.

Individuals are encouraged to use the INNSmapper app to record any invasive species seen, it includes the ability to take pictures and geolocate the findings.

SH 25/010 To receive an update from Caroline Corsie, Environmental Advisor and to agree any actions

Ms Corsie provided the following update:



Eelscapes update, currently working towards all reports being sent to Defra by June 4th. The project will then go into assurance and if it gets approved, the legal land agreements will then be created. It is the most prominent funding scheme available at the moment, as the alternative (SFI) was pulled by the Government due to uncapped funding.

Great burnet plug plants have been planted in plot 5. They will hopefully eventually become prolific on the site and can tolerate the high phosphate levels.

SH 25/011 To receive an update from Talek Renals, Environment Agency

Update on beaver introduction – Environment Agency have undertaken the first stage of permitting process, next step is a 60 day consultation before licences may be issued. Outcome should be known by the next meeting.

SH 25/012 To receive an update from Tewkesbury Commoners regarding Eelscapes and agree any actions

Mr Bagg gave the following update:

Annual meeting has been held and the Trustees of Tewkesbury Commons voted to support/join the Eelscape scheme. Details of financial arrangements are yet to be finalised.

SH 25/013 To receive an update from the Deputy Town Clerk and agree any actions

- (i) Improving fish mitigation along the Severn
 Updates have been delayed due to staff illness with EDF. Next call end of May / beginning of June.
- (ii) Litter picking on the Ham

 Thanks to Severn Trent, GEDA and Dalcour Maclaren who carried out a site wide
 litter pick before Easter. Thanks also to those who litter pick every day and keep
 the site looking so good, the unsung heroes of the Ham.
- (iii) Hay sale

 The particulars have been agreed and are being distributed with a closing date of 6th June. As previously discussed, the Ham is being sold as one plot this year.

SH 25/014 To receive the committee budget report and earmarked reserve report The reports were received.

| The meeting clo | sed at 10.45am |
|-----------------|----------------|
|-----------------|----------------|

| ١ | lext | me | etina | σ da | tes: |
|---|------|------|----------|------|------|
| | *CAL | 1110 | C (11 1) | s uu | |

September 24th 2025, December 3rd 2025, March 25th 2026 at 10am.

Signature of Chairman upon approval of the minutes

Tewkesbury Town Council 10/09/2025 Page 1 11:55

Month No: 6

Detailed Income & Expenditure by Budget Heading 10/09/2025 **Cost Centre Report**

| | | Actual Year To Date | Current Annual Bud | Variance Annual Total | Committed Expenditure | Funds Available | Transfer to/from EMR |
|------------|------------------------------------|------------------------|-----------------------|--------------------------|--------------------------|--------------------|----------------------|
| <u>500</u> | Severn Ham | | | | | | |
| 1620 | Hay Sale | 8,775 | 0 | (8,775) | | | |
| 1630 | Basic Payment Scheme | 3,528 | 3,528 | (0) | | | |
| 1640 | Wayleaves | 0 | 390 | 390 | | | |
| 1700 | Fishing Rights | 1,800 | 1,800 | 0 | | | |
| 1710 | HLS Payment | 0 | 22,248 | 22,248 | | | |
| | Severn Ham :- Income | 14,103 | 27,966 | 13,863 | | | 0 |
| 4450 | Maintenance | 79 | 1,000 | 921 | | 921 | |
| 4550 | Water | 16 | 265 | 249 | | 249 | |
| 4850 | Commoners Grazing Compensation | 0 | 3,500 | 3,500 | | 3,500 | |
| 4855 | Hay Sowing Project | 846 | 4,000 | 3,154 | | 3,154 | |
| 4860 | Volunteers (Rec & Prom) | 206 | 500 | 294 | | 294 | |
| 4870 | Weeding | 0 | 2,575 | 2,575 | | 2,575 | |
| 4875 | Tree Conservation | 0 | 3,000 | 3,000 | | 3,000 | |
| 4880 | Ancillary Management | 0 | 4,000 | 4,000 | | 4,000 | |
| 4885 | Nesting Project | 137 | 500 | 363 | | 363 | |
| 4890 | Land Agent | 500 | 1,750 | 1,250 | | 1,250 | |
| 4895 | Cross Compliance Consultant | 0 | 550 | 550 | | 550 | |
| 4900 | Conservation Advisor | 2,850 | 5,967 | 3,117 | | 3,117 | |
| 4905 | Footpath Repairs | 0 | 1,000 | 1,000 | | 1,000 | |
| | Severn Ham :- Indirect Expenditure | 4,634 | 28,607 | 23,973 | 0 | 23,973 | 0 |
| | Net Income over Expenditure | 9,469 | (641) | (10,110) | | | |
| | Grand Totals:- Income | 14,103 | 27,966 | 13,863 | | | |
| | Expenditure | 4,634 | 28,607 | 23,973 | 0 | 23,973 | |
| | Net Income over Expenditure | 9,469 | (641) | (10,110) | | | |
| | Movement to/(from) Gen Reserve | 9,469 | (641) | (10,110) | | | |

Tewkesbury Town Council Earmarked Reserves

| | Account | Opening Balance | Net Transfers | Closing Balance |
|------------|--|------------------------|---------------|-------------------|
| 320 | EMR BUILD 64 BS Maintenance | 87,693.00 | | 87,693.00 |
| 321 | EMR BUILD Town Hall Gardens | 250.00 | | 250.00 |
| 324 | EMR E&A Noticeboards & Swapbox | 1,387.00 | | 1,387.00 |
| 325 | EMR E&A Playground Projects | 29,941.00 | | 29,941.00 |
| 326 | EMR E&A Youth | 4,105.00 | | 4,105.00 |
| 328 | EMR BUILD War Memorial | 8,875.73 | | 8,875.73 |
| 329 | EMR SH Severn Ham | 41,163.00 | | 41,163.00 |
| 330 | EMR E&A CCTV | 4,125.00 | | 4,125.00 |
| 331 | EMR E&A Tree Maintenance | 5,650.00 | | 5,650.00 |
| 332 | EMR E&A Street Furniture | 6,521.00 | | 6,521.00 |
| 333 | EMR E&A Toilet Block Project | 25,626.00 | | 25,626.00 |
| 335 | EMR E&A Bus Shelters | 6,951.25 | | 6,951.25 |
| 336 | EMR FIN Regalia | 209.00 | | 209.00 |
| 337 | EMR FIN Website | 2,787.00 | | 2,787.00 |
| 338 | EMR FIN Professional Fees | 5,237.00 | | 5,237.00 |
| 339 | EMR FIN Legal | 16,362.00 | | 16,362.00 |
| 340 | EMR FIN Elections | 6,000.00 | | 6,000.00 |
| 341 | EMR FIN Tourism & Marketing | 2,117.00 | | 2,117.00 |
| 342 | EMR FIN Newsletter | 2,148.00 | | 2,148.00 |
| 343 | EMR SH Weeding | 24,163.00 | | 24,163.00 |
| 344 | EMR SH Severn Ham Tree Maint | 4,250.00 | | 4,250.00 |
| 345 | EMR SH Hay Sowing Project | 8,675.00 | | 8,675.00 |
| 346 | EMR SH Footpath Repairs | 5,253.00 | | 5,253.00 |
| 349 | EMR MOOR Projects | 44,340.23 | | 44,340.23 |
| 350 | EMR BUILD Watson Hall Lease * | 19,250.00 | 0.4/4.00 | 19,250.00 |
| 351 | EMR BUILD 64 BS Grant Income | 9,461.00 | -9,461.00 | 0.00 |
| 354 | EMR BUILD TH Maintenance | 22,360.00 | 2.022.00 | 22,360.00 |
| 355 | EMR BUILD WH Projects | 18,876.00 | -3,033.00 | 15,843.00 |
| 356 | EMR BUILD WH Bar Equipment | 2,163.00 | | 2,163.00 |
| 357 | EMR BUILD 64 BS Projects | 7,662.00 6,856.00 | | 7,662.00 |
| 359 | EMR PLA Community Devel Planni | | | 6,856.00 |
| 360 362 | EMR BUILD TH Projects EMR FIN Tewkes Live Music Fest | 53,362.00 21,775.00 | -21,775.00 | 53,362.00 0.00 |
| 365 | EMR FIN Events and Services | 4,433.00 | -21,773.00 | 4,433.00 |
| 366 | EMR BUILD TH Equipment | 870.00 | | 870.00 |
| 369 | EMR STA Training | 736.00 | | 736.00 |
| 370 | EMR PLA CIL | 2,252.00 | | 2,252.00 |
| 371 | EMR PLA Planning Consultancy | 6,415.00 | | 6,415.00 |
| 372 | EMR STA Professional Fees | 5,501.00 | | 5,501.00 |
| 375 | EMR BUILD WH Go Fund Me | 76.00 | | 76.00 |
| 376 | BUILD 64 BS Health & Safety | 825.00 | | 825.00 |
| 377 | EMR BUILD TH Accessibility | 12,485.00 | | 12,485.00 |
| 378 | EMR FIN IT | 2,481.00 | | 2,481.00 |
| 379 | EMR WH Equipment | 1,473.00 | | 1,473.00 |
| | | 543,141.21 | -34,269.00 | 508,872.21 |
| | | | | |

17/09/2025

08:33

Tewkesbury Town Council Forward Budget Detail - By Centre

| Pag | e | 1 |
|-----|---|---|
| | | |

| | | Current Year Budget | Next Year Budget | Year 2 Budget | Year 3 Budget | Year 4 Budget | Year 5 Budget |
|------|--------------------------------|------------------------|---------------------|------------------|------------------|------------------|------------------|
| 500 | Severn Ham | | | | | | |
| 1630 | Basic Payment Scheme | 3,528 | 300 | 0 | 0 | 0 | 0 |
| 1640 | Wayleaves | 390 | 390 | 0 | 0 | 0 | 0 |
| 1700 | Fishing Rights | 1,800 | 1,800 | 0 | 0 | 0 | 0 |
| 1710 | HLS Payment | 22,248 | 31,000 | 0 | 0 | 0 | 0 |
| | Total Income | 27,966 | 33,490 | 0 | 0 | 0 | 0 |
| 4450 | Maintenance | 1,000 | 750 | 0 | 0 | 0 | 0 |
| 4550 | Water | 265 | 265 | 0 | 0 | 0 | 0 |
| 4850 | Commoners Grazing | 3,500 | 3,500 | 0 | 0 | 0 | 0 |
| 4855 | Hay Sowing Project | 4,000 | 4,000 | 0 | 0 | 0 | 0 |
| 4860 | Volunteers (Rec & Prom) | 500 | 500 | 0 | 0 | 0 | 0 |
| 4870 | Weeding | 2,575 | 2,575 | 0 | 0 | 0 | 0 |
| 4875 | Tree Conservation | 3,000 | 3,000 | 0 | 0 | 0 | 0 |
| 4880 | Ancillary Management | 4,000 | 8,000 | 0 | 0 | 0 | 0 |
| 4885 | Nesting Project | 500 | 250 | 0 | 0 | 0 | 0 |
| 4890 | Land Agent | 1,750 | 1,750 | 0 | 0 | 0 | 0 |
| 4895 | Cross Compliance Consultant | 550 | 550 | 0 | 0 | 0 | 0 |
| 4900 | Conservation Advisor | 5,967 | 5,967 | 0 | 0 | 0 | 0 |
| 4905 | Footpath Repairs | 1,000 | 1,000 | 0 | 0 | 0 | 0 |
| | Total Overhead Expenditure | 28,607 | 32,107 | 0 | 0 | 0 | 0 |
| | Net Income over Expenditure | (641) | 1,383 | 0 | 0 | 0 | 0 |
| | Total Budget Income | 27,966 | 33,490 | 0 | 0 | 0 | 0 |
| | Expenditure | 28,607 | 32,107 | 0 | 0 | 0 | 0 |
| N | Novement to/(from) Gen Reserve | (641) | 1,383 | 0 | 0 | 0 | 0 |
| | | | | | | | |