## TEWKESBURY TOWN COUNCIL ENVIRONMENT & AMENITIES COMMITTEE TUESDAY 4<sup>TH</sup> JULY 2023

**To: Members of Environment & Amenities Committee:** Councillors S. Raywood (Chairman), J. Raywood, M. Sztymiak, J. Baddams, C. Danter

You are summoned to attend a meeting of the Environment & Amenities Committee which will be held at Tewkesbury Town Hall, High Street, Tewkesbury on **Tuesday 4**<sup>th</sup> **July 2023 commencing at 6:00 pm.** 

Members of the public and press are welcome to attend.

D. M. Lull

Debbie Hill Town Clerk 27<sup>th</sup> June 2023

## AGENDA

- 1. To receive apologies for absence.
- 2. To record declarations of interest.
- 3. To consider requests for dispensations.
- 4. To approve the minutes of the meeting held on 21<sup>st</sup> March 2023
- 5. Matters arising from the minutes for information only.
- 6. Public Participation (to provide members of the public/press with the opportunity to comment on items on the agenda or raise items for future consideration. In accordance with Standing Orders this will not exceed 12 minutes in total and 3 minutes per person.)
- 7. Correspondence
- 8. To receive the committee budget report (including earmarked reserves)
- 9. To review the work programme & agree any actions
- 10. To receive updates on Play Areas and agree actions, including:
  - Replacement of swing seats at Warwick Place at a cost of £299.37
  - Application of sand to artificial grass at Mitton Play Area
  - Severn Trent reinstatement at Derek Graham Play Area
  - Refurbishment of Derek Graham Play Area
- 11. To receive an update on the vandalism issues at Spring Gardens
- 12. To discuss and agree the work to be undertaken on the Arrivall sculptures
- 13. To agree next steps for the repair / replacement of the Gupshill bus shelter
- 14. To consider the emergency / winter plan and update as required



## MINUTES

#### of the

## Environment & Amenities Committee meeting Held at Tewkesbury Town Hall on 21<sup>st</sup> March 2023 at 6pm

- Present: Cllrs S Raywood (Chair), P Aldridge, J Raywood, P Jones, M Sztymiak, K Powell
- **In attendance:** J King (Assistant Town Clerk)
- **E&A 22/047** To receive apologies for absence None received.
- **E&A 22/048** To record declarations of interest None received.
- **E&A 22/049 To consider requests for dispensations** None received.
- **E&A 22/050** To approve the minutes of the meetings held on 3<sup>rd</sup> January 2023 It was RESOLVED to approve the minutes of the meetings held on 3<sup>rd</sup> January 2023. Proposed by Cllr Aldridge, seconded by Cllr J Raywood.
- E&A 22/051 Matters arising from the minutes for information only 19/036 Community right to bid — ongoing. Request resubmitted.
   21/033 Arrival inspections – ongoing. New contractor found.
   22/039 Ownership of land behind Gupshill bus shelter – ongoing.
   22/044 Willow Tree at Derek Graham – pruning complete.
- **E&A 22/052 To receive correspondence relating to the Environment & Amenities Committee** Complaint has been received about the fence and tree pollarding at Derek Graham Play Area.

## **E&A 22/053** Public Participation There was no public participation.

- E&A 22/054To receive the committee budget report (including earmarked reserves)The budget was received and reviewed.
- E&A 22/055 To review the work programme and agree any actions
   The work programme was reviewed and the following items were discussed:
   Swap boxes: Door issue in Prior's Park was due to the wind new class attached
  - Swap boxes: Door issue in Prior's Park was due to the wind new clasp attached and no further issues reported.
  - Ballast bin last coat of paint required, then new vinyl sticker to be ordered.



- CCTV signal issue tree has been pruned, short term issue resolved, but would still be useful to move camera to be able to monitor other end of the toilet block.
- Legal process to adopt the benches on Link Road and St Mary's Road has proved extremely complex. Tewkesbury Borough Council will instead refurbish these benches within the 2023/24 financial year.
- The four remaining benches in the Anglo-American Remembrance Garden have been refurbished. There were 13 planks that were rotten and needed replacing, the additional cost for these was £624 (each plank is £48). Costs for wood have doubled in the last six months.

It was RESOLVED to approve the additional cost of £624 to repair the benches. Proposed by Cllr Aldridge, seconded by Cllr J Raywood.

- Vandalism issues at the toilet blocks and in the Anglo-American Remembrance Garden have been reported to the police. The police will be progressing these issues based on recent evidence.
- The water fountain at Spring Gardens will be funded from the High Street Heritage Action Zone funding. It must be installed and invoiced by the end of March. It has not been possible to do this with a timer, but it will be possible for it to be isolated from the inside overnight if required.

## *E&A 22/056* To receive updates on Play Areas and agree any actions

## i. Derek Graham Memorial Park

Update provided on restoration works, satisfactory conclusion has not yet been reached and discussions are ongoing with Severn Trent.

Fence repair quotation has been received at a cost of £1788. It was RESOLVED to repair the fence at Derek Graham at a cost of £1788. Proposed by Cllr J Raywood, seconded by Cllr Jones.

## ii. Mitton Play Area

No major issues currently. Purchase of petrol jet wash will allow mossy areas under the fence to be removed.

## iii. Warwick Place Play Area

Chain links require replacing on carousel. Greenfields have been instructed to do this work as it was identified as part of annual play equipment inspection. This was the only medium risk item identified across the three play areas.

# *E&A 22/057* To agree a request for a grit bin on the corner of Walton Close / Brensham Road at a cost of £180

Following approval from GCC Highways for the location of the new grit bin, this request has come to the Committee to fund the purchase of the bin.



It was RESOLVED to purchase a grit bin for the corner of Walton Close / Brensham Road at a cost of £180. Proposed by Clir J Raywood, seconded by Clir Powell.

**E&A 22/058**To consider a request for a mixed waste bin near Manor Place as requested by<br/>Ubico at a cost of £200<br/>It was RESOLVED to purchase a mixed waste bin to be located near Manor Place as<br/>requested by Ubico at a cost of £200.<br/>Proposed by Cllr Sztymiak, seconded by Cllr Jones.

## *E&A 22/059* To agree the number of Play Ranger sessions for 2023/24

Play Ranger sessions are approx. £545 per session. Forward budget has £3500, earmarked reserves have £4105. Both summer and winter sessions have been well attended. Report for winter sessions was received.

This year the Council have funded seven sessions – four in the summer, one in autumn half term, one in February half term and one at Easter. Providing the same this year would cost £3815.

It was RESOLVED to run seven sessions of Play Rangers during 2023/24 at a cost of £3815. Proposed by Cllr Jones, seconded by Cllr Powell.

A discussion was had about location. Would like to split the locations in the summer between Derek Graham and the Vineyards. There is an issue with the provision of toilets at Derek Graham, as the Play Rangers have nowhere to go. **Action:** Ask Boys Brigade if they could use there.

E&A 22/060 To agree the purchase and installation of a new noticeboard for Newtown up to a cost of £2000 in financial year 2023/24 It was RESOLVED to agree the purchase and installation of a new noticeboard for Newtown up to a cost of £2000 in financial year 2023/24 Proposed by Cllr Aldridge, seconded by Cllr J Raywood.

It was noted that the access will be on the grass and that stepping stones may be required. Monitor the situation once installed.

E&A 22/061To agree the earmarked reserves at the end of the financial year 2022/23EMR324 to be renamed E&A Noticeboards & Swap Boxes

It was RESOLVED to approve the following earmarked reserves: **300 Play Parks** - all to EMR 325 Playground Projects 4590 - Projects - £5,000 4610 - Maintenance Mitton – £1,040 4620 – Maintenance Warwick Place - £1,461



## 310 & 320 Spring Gardens and Gloucester Road Toilets

4450 Maintenance - £900 & £1,040 - transfer to EMR 333 Toilet block projects

#### **310 Spring Gardens**

4550 Water - £1,500 to new EMR 'E&A Toilet Block Utilities'

## 340 Outside Spaces

4750 – CCTV – £2,000 to new EMR 'E&A VAS Repairs'
4755 – Tree Maintenance - £500 towards fence damage at DG – Transfer to EMR 331
4765 – Emergency Plan - £750 for pea gravel for bins – Transfer to EMR 332
4780 – Bus Shelter - £1,882 for Odessa bus shelter – Transfer to EMR 335
4795 – Noticeboards - £261 to fund swap boxes – Transfer to EMR 324

Proposed by Cllr J Raywood, seconded by Cllr Jones.

## *E&A 22/062* To discuss and agree any steps regarding the Vehicle Activated Sign that requires repair

The costs for repairs are as follows: £55 to ship and assess repairs. Maximum of £1,200 on repairs. New signs cost between £3,000 and £3,400.

It was RESOLVED to approve the return and repair of the Vehicle Activated Sign. Proposed by Cllr Aldridge, seconded by Cllr Jones.

## E&A 22/063 To agree the next steps for the swap boxes

repairs have been carried out).

Request has been made for a swap box at the Town Hall, Buildings & Moorings have approved, but it would need to be free standing. A location has also been agreed for the Stonehills box. No feedback on the land ownership in Mitton yet. Cllr Cody has offered to fund the Town Hall as a County Councillor.

Ledger code 340/4795 to be renamed Noticeboards & Swap Boxes

It was RESOLVED to approve the building of two swap boxes at a cost of  $\pm 150$  each for Stonehills and Mitton.

Proposed by Cllr J Raywood, seconded by Cllr Powell.

E&A 22/064To consider and agree any actions regarding a suggestion from the Climate change<br/>working group to create bee friendly corridors in Tewkesbury<br/>Idea was welcomed, but needs further development. It was noted that the process<br/>for creating a wildflower area requires the ground to be scarified and properly<br/>prepared in order to be the most successful. Potential areas include St Mary's Lane<br/>Mooring (refer to Buildings & Moorings) and the edges of Derek Graham (once fence



Costs for wildflower seed are high (around £100-140 per kilo) and a suggestion was made that it may be available more cheaply through the RHS. **Action:** Cllr J Raywood to investigate.

**Action:** Contact Tewkesbury in Bloom to find out what they are doing re: bee friendly planting and corridors.

## **E&A 22/065** To approve the payments list It was RESOLVED to approve the payments list totalling £38,763.48 Proposed by Cllr S Raywood, seconded by Cllr J Raywood.

The meeting closed at 19.16.

Next meeting: 4<sup>th</sup> July 2023 at 6pm. This has moved from the proposed date of 23<sup>rd</sup> May, as the committees will only be appointed on 22<sup>nd</sup> May.

Signature of Chairman upon approval of the minutes ...... 4<sup>th</sup> July 2023

## Notes for Environment & Amenities Committee Meeting – July 2023

Completion of bench refurbishment at Queen's Road / Link Road junction



New bus shelter at the Odessa



New bin installed at Manor Place



#### New noticeboard in Newtown



#### Costs for repairs to the Arrivall sculpture

Copper capping of end grain and horses backs. Using copper strips and nails. Two days labour making strips patches and material costs. £600

Clear preservative coating of complete sculptures. Two days labour + 10lts of preservative. £500

Grind off excess threads. Make and fit new bolt oak covers. Tighten bolts. Two days labour and materials £600

09:37

## **Tewkesbury Town Council**

## Earmarked Reserves

	Account	Opening Balance	Net Transfers	Closing Balance
320	EMR B&M 64 BS Maintenance	20,264.00		20,264.00
321	EMR B&M Town Hall Gardens	250.00		250.00
322	EMR B&M Moorings Prior's Court	19,894.23		19,894.23
323	EMR B&M Moorings Maintenance	0.00		0.00
324	EMR E&A Noticeboards & Swapbox	1,708.00		1,708.00
325	EMR E&A Playground Projects	20,105.00		20,105.00
326	EMR E&A Youth	4,105.00		4,105.00
327	EMR FIN Asset Management Proj	0.00		0.00
328	EMR B&M War Memorial	6,875.73		6,875.73
329	EMR SH Severn Ham	6,140.00		6,140.00
330	EMR E&A CCTV	2,500.00		2,500.00
331	EMR E&A Tree Maintenance	5,650.00		5,650.00
332	EMR E&A Street Furniture	3,050.00		3,050.00
333	EMR E&A Toilet Block Project	3,108.00		3,108.00
334	EMR E&A Gloucester Road Maint.	0.00		0.00
335	EMR E&A Bus Shelters	<mark>2,640.00</mark>		2,640.00
336	EMR FIN Regalia	0.00		0.00
337	EMR FIN Website	2,160.00		2,160.00
338	EMR FIN Professional	5,237.00		5,237.00
339	EMR FIN Legal	14,087.00		14,087.00
340	EMR FIN Elections	4,000.00		4,000.00
341	EMR FIN Tourism & Marketing	1,474.00		1,474.00
342	EMR FIN Newsletter	1,500.00		1,500.00
343	EMR SH Weeding	10,000.00		10,000.00
344	EMR SH Severn Ham Tree Maint	8,000.00		8,000.00
345	EMR SH Hay Sowing Project	8,675.00		8,675.00
346	EMR SH Footpath Repairs	10,738.00		10,738.00
347	EMR PLA Comm. & Display	1,306.00	-1,306.00	0.00
348	EMR PLA Outreach Sessions	0.00		0.00
349	EMR B&M Moorings Projects	6,363.00		6,363.00
350	EMR B&M Watson Hall Lease *	20,000.00		20,000.00
351	EMR B&M Moorings St Mary's Rd	2,433.00		2,433.00
352	EMR FIN Insurance	0.00		0.00
353	EMR FIN Shop Windows Project	0.00		0.00
354	EMR B&M TH Maintenance	10,129.00		10,129.00
355	EMR B&M WH Projects	19,319.00		19,319.00
356	EMR B&M WH Bar Equipment	1,914.00		1,914.00
357	EMR B&M 64 BS Projects	11,219.00		11,219.00
358	EMR SH Mythe Nature Reserve	5,000.00		5,000.00
359	EMR PLA Community Devel Planni	2,500.00		2,500.00
360	EMR B&M TH Projects	26,627.00		26,627.00
361	EMR FIN Community Grants	622.00		622.00
362	•	0.00		0.00
363	EMR B&M WH Maintenance	307.00		307.00
364	EMR B&M 64 BS Fundraising Proj	720.00		720.00
365	EMR FIN Events and Services	482.00		482.00
366	EMR B&M TH Equipment	870.00		870.00
367	EMR E&A Toilet Block Utilities	1,429.00		1,429.00
368	EMR E&A VAS Repairs	1,655.00		1,655.00
	EMR STA Training	2,087.00		2,087.00
209		2,007.00		2,007.00

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Account	Opening Balance 277,142.96	Net Transfers -1,306.00	Closing Balance

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## Tewkesbury Town Council

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## Detailed Income & Expenditure by Budget Heading 27/06/2023

Month No: 3

## Cost Centre Report

		Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	Transfer to/from EMR
300	Play Parks						
4590	Projects	0	5,000	5,000		5,000	
4600	Maintenance - Derek Graham	1,788	2,123	335		335	
4610	Maintenance - Mitton	0	1,061	1,061		1,061	
4620	Maintenance - Warwick Place	0	1,592	1,592		1,592	
4630	Annual Playground Inspection	1,500	1,592	92		92	
	Play Parks :- Indirect Expenditure	3,288	11,368	8,080	0	8,080	0
	Net Expenditure	(3,288)	(11,368)	(8,080)			
<u>310</u>	Spring Gardens						
4450	Maintenance	328	3,183	2,855		2,855	
4550	Water	200	2,913	2,713		2,713	
4560	Electric	320	3,190	2,870		2,870	
4590	Projects	0	2,123	2,123		2,123	
	Spring Gardens :- Indirect Expenditure	847	11,409	10,562	0	10,562	0
	Net Expenditure	(847)	(11,409)	(10,562)			
320	Gloucester Road						
	Maintenance	0	1,857	1,857		1,857	
	Water	195	946	751		751	
	Electric	174	2,015	1,841		1,841	
	Clausester Deed. Indirect Europediture		4.010	4 440		4.440	
	Gloucester Road :- Indirect Expenditure	369	4,818	4,449	0	4,449	0
	Net Expenditure	(369)	(4,818)	(4,449)			
330	Cleaning & Consumables						
4700	Cleaning & Maintenance Equip	0	1,592	1,592		1,592	
4710	Combined Consumables	524	2,653	2,129		2,129	
4720	Hygiene Contract	0	1,273	1,273		1,273	
Cleanir	ng & Consumables :- Indirect Expenditure	524	5,518	4,994	0	4,994	0
	Net Expenditure	(524)	(5,518)	(4,994)			
340	Outside Spaces						
	CCTV	3,375	5,000	1,625		1,625	
	Tree Maintenance	0	1,000	1,000		1,000	
	Street Furniture & Clock	100	6,000	5,900	290	5,610	
	EmergencyPlan/Adverse Weather	0	1,000	1,000		1,000	

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## Tewkesbury Town Council

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## Detailed Income & Expenditure by Budget Heading 27/06/2023

Month No: 3

## Cost Centre Report

	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	Transfer to/from EMR
4770 Youth Budget	0	3,500	3,500		3,500	
4775 Insurance - Arrivall	0	295	295		295	
4780 Bus Shelter	(6,205)	3,000	9,205		9,205	
4785 Parish Online	0	490	490		490	
4790 Grass Cutting	527	3,124	2,597		2,597	
4795 Notice Boards and Swapboxes	1,739	2,000	261		261	
Outside Spaces :- Indirect Expenditure	(464)	25,409	25,873	290	25,583	0
Net Expenditure	464	(25,409)	(25,873)			
Grand Totals:- Income	0	0	0			
Expenditure	4,564	58,522	53,958	290	53,668	
Net Income over Expenditure	(4,564)	(58,522)	(53,958)			
Movement to/(from) Gen Reserve	(4,564)					

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Open       Open       Closed		Started May 2021. Interim compensation of £900 received, further £200 being sent, not closed until
Closed	Severn Trent waste pipe replacement at Derek Graham	
Closed Cl		contractors refusing to return to site to complete work.
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Ernes renaire at Dorald Graham	Completed May 2023	
		C202
CCTV	-	
Action	Status	Comments
Consider Upgrade of current CCTV System	Closed Phase two (all bu	Phase two (all but listed building cameras) upgraded in Feb 2021
d for 2 CCTV locations	Closed Installation expe	Installation expected October 20th - work complete
	Closed	
Assess need for future CCTV	Open Relocation of car	Relocation of cameras in Spring Gardens, TBC permission required
Tree interference on Oldbury Road	Closed With GCC & TBC	With GCC & TBC re: tree reduction took place. Long term, may need to consider relocation of cameras.
Bine	_	
Artion	Chatus	Commants
Side doors missing from hins near Bell Hotel		Old etyle dowr - no loncrer available - soare dowr used from in removed from Achchurch Boad
		One stop have agreed to fund. Location agreed by TBC , installed June 2021
New bin for the Slingett / Lincoln Green Lane	Closed Bin location agre	Bin location agreed - TBC agreed to fund new bin
Replacement bin for Green Lane	Closed Mixed waste bin installed	installed
Replacement bin for Tewkesbury Nature Reserve	Closed Mixed waste bin installed	installed
Replacement of missing inner from bin on Oldbury		Inner replaced under delegated authority £68
Combine dog waste & bin on Ashchurch Road / Walton Cardiff Lane	Closed Completed Jan 2021	021
Churchill Grove bin base removal	Closed Complete	
Replacement bins for Derek Graham Play Area	Closed Complete - installed Feb 2021	led Feb 2021
Refurbishment of dog bins throughout the Town	Closed First set complet	First set completed Feb 2021, second set completed Feb 2022
New dog bin required for Vineyards entrance	Closed Current bin rust April 2022	Current bin rusted with sharp edges. Replacement ordered under delegated authority - March 2022 - Installed April 2022
Rust treat and refurbish ballast bin at Tewkesbury School	Open Work complete	Work complete - new vinyl sticker to be applied
Replacement bin - Ashchurch / Springfield	Closed Installation w/c 25 April	5 April
Replacement bin - Gannaway Lane	Closed Installation w/c 25 April	5 April
New bin - St John's Bridge - heritage style	Closed Installed January 2022	2022
New bin - Springfield (replacing dog waste bin)	Closed TBC replacing via s106 money	s106 money
New side panel for bin in Anglo American Garden	Open Side panels no lo repaint.	Side panels no longer available - unable to salvage one from damaged bin, different hinge fitting. Will fill and repaint.
New bin for St Mary's Road car park (heritage style)	Closed Complete	
New mixed waste bin to replace dog bin in football field near leisure centre	Closed Completed November 2022	mber 2022
New bin for Northway Lane	Open Bin on order - TE	Bin on order - TBC will install on arrival
Bin being moved from Station Rd car park to end of cycleway	Open TBC carrying out	TBC carrying out work - no cost to TTC
New bin for Manor Place		23
Bus Shelters		
Action	Status	Comments
Bus shelter cleaning	Closed New provider in:	New provider instructed for 2023/2024 - 3 times a year clean
Installation of no smoking signs	Closed Complete	

anels		Ordered Jan 2021 - 1 x opposite Council offices, 1 x outside Morrisons - Complete March 2021
stop	Closed	Installed October 2021
Bus shelter for Odessa	Closed 5	50:50 grant given - order placed. Installed 19th June 2023
Replacement bus shelter for Gupshill	Open Q	Question re: visibility raised. Answer will influence new roof / new bus shelter decision
Benches		
Action S	Status	Comments
Refurbishment of benches on Back of Avon	Closed C	Completed
Repair to bench on Canterbury Leys	Closed C	Completed
Repair to bench on Severn Ham	Closed C	Completed - Feb 2021
Repair to Barton Court Road bench	Closed C	Completed - Feb 2021
Repair to Town Hall Garden bench	Closed C	Completed - August 2021
Wooden benches on High Street, Church Street, Chance Street & Back of Avon need a	Closed C	Completed - Summer 2022
el Road hench	Closed	Completed - Sentember 2022
d henches		compressed oppression even TRC restruine out work in financial waar 2022/2024 instead of adontion
lish		Repairs complete Spring 2023
Noticeboards		
Action S	Status	Comments
Discuss with TBC about placement of a noticeboard at Lincoln Green Lane	Closed In	installed May 2020
Purchase of Noticeboard for Lincoln Green Lane	Closed In	Installed May 2020
Purchase of Noticeboard for Severn Ham (Abbey Mill)		Installed Dec 2020
Purchase of Noticeboard for Stonehills		Installed Feb 2021
Bishops Walk Noticeboard - consider taking on	Open B	Board owned by TBC. HAZ are looking to replace this board as part of their work
Options for Mitton noticeboard	Closed In	Installed December 2022
Options for Newtown noticeboard		Highways have given permission. Purchase in 2023/24 financial year, installed May 2023
<b>Emergency Planning/Adverse Weather Planning</b>		
	Status	Comments
Emergency Plan Working Group Forumulated to produce new Plan.	Closed PI	Plan updated and folder updated
Acquire new sandbags for ballast bins	Open TI	TBC to provide sandbags, once repairs and location agreed
Other		
Action S	Status	Comments
Work required on trees at Warwick Place & Derek Graham play areas	Closed	Work completed 7th September
ick of Avon	Closed Si	Section 211 granted for work to start - diseased bough removed, rest of tree in good condition
Derek Graham	Closed M	Work agreed 50:50 split with GCC. Work completed 6/12/22
	Open G	GCC setting up Youth Council - on hold due to Covid. Brockworth have set up Youth Council
g at Warwick Place	Open P.	Permission given for bulb planting around noticeboard - £50 allocated in May 2022 meeting
ure condition inspection	Closed	Completed October 2020
Smart Clock	Closed Fi	Finally completed - September 2021