

| <b>Tewkesbury Town Council</b>     |  | <b>£</b>          |
|------------------------------------|--|-------------------|
| Museum                             |  | 13,020.00         |
| Town Hall                          |  | 33,520.00         |
| War Memorial                       |  | 5,250.00          |
| Watson Hall                        |  | 33,000.00         |
| Moorings                           |  | 27,500.00         |
| Environment and Amenities          |  | 126,725.00        |
| Finance                            |  | 58,950.00         |
| Staffing                           |  | 99,930.00         |
| Severn Ham                         |  | 35,750.00         |
| <b>Gross Expenditure</b>           |  | <b>433,645.00</b> |
| Income and use of reserves         |  | -152,958.00       |
| <b>Precept requirement 2018-19</b> |  | <b>280,687.00</b> |