

Tewkesbury Town Council: 2016-17 Budget Summary Sheet

Income	2016/17
Precept (2015/16)	£ 240,700.00
Misc Income	£ 94,704.00
Total	£ 335,404.00

Expenditure	2016/17
	Total
BUILDINGS - museum	£ 13,020.00
BUILDINGS - Town Hall	£ 25,545.00
BUILDINGS - War Memorial	£ 250.00
BUILDINGS - Watson Hall	£ 37,510.00
ENVIRONMENT & AMENITIES	£ 69,915.00
FINANCE	£ 55,659.00
MOORINGS	£ 14,260.00
SEVERN HAM	£ 34,700.00
STAFFING	£ 99,850.00
Total Planned Expenditure	£ 350,709.00

2016/17 Precept Calculation

Total Expenditure	£ 350,709.00
Total Income	£ 335,404.00
Funding Required	£ 15,305.00
Reserves Used	£ -
Funding Required	£ 15,305.00
Total Precept Required for 2016/17	£ 256,005.00